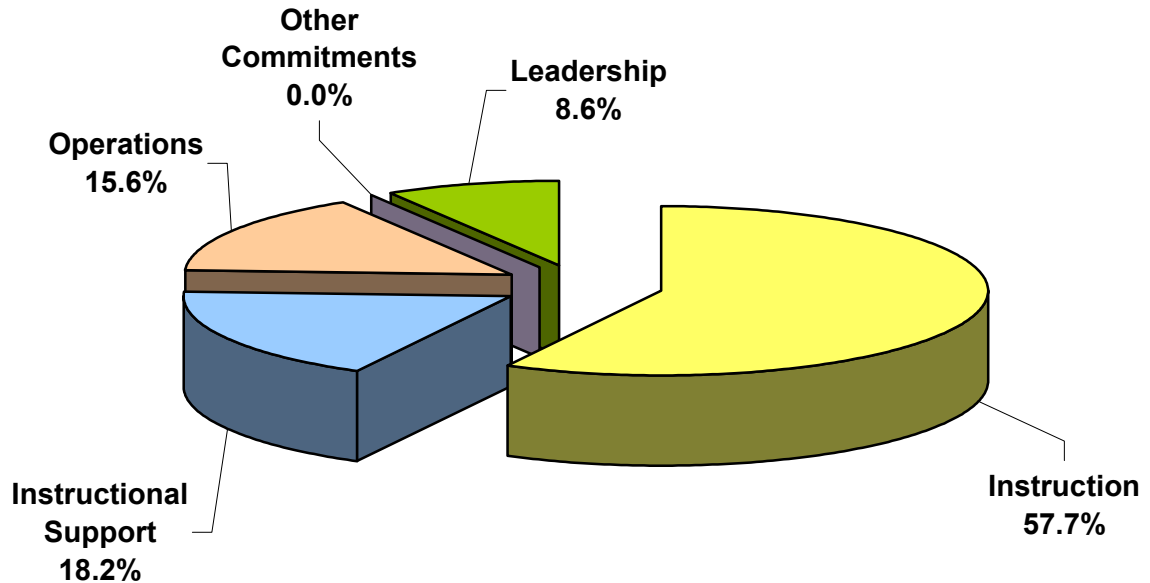
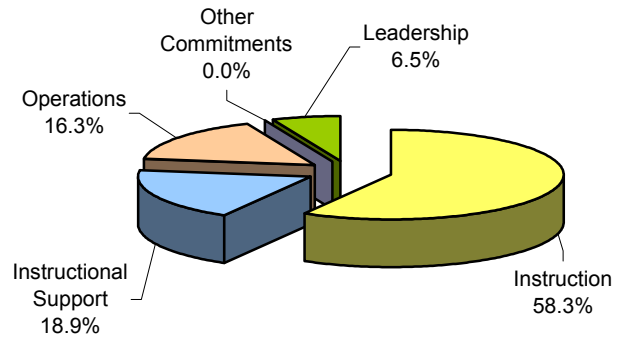


East Greenwich School District

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



Elementary School Enrollment (ADM): 1,189	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$7,664,563	\$6,446	57.7%
Instructional Support	\$2,412,840	\$2,029	18.2%
Operations	\$2,067,932	\$1,739	15.6%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,139,777	\$959	8.6%
Total Elementary School Expenditures	\$13,285,112	\$11,173	100.0%
Total District & %-Elementary-To-District	\$29,590,925	\$12,397	44.9%